# **CITY OF SANTA BARBARA**



## **COUNCIL AGENDA REPORT**

**AGENDA DATE:** February 26, 2008

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction Of Alisos Street Access Ramps Project

#### **RECOMMENDATION:**

That Council award and authorize the Public Works Director to execute a contract with United Shotcrete, Inc., waiving minor irregularities, in their low bid amount of \$41,620, for construction of the Alisos Street Access Ramps Project, Bid No. 3526, and to approve expenditures up to \$6,243 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

### **DISCUSSION:**

#### PROJECT DESCRIPTION

This Community Development Block Grant and Measure D funded project consists of constructing eight two-way directional sidewalk access ramps on Alisos Street. The work will be completed at the intersection of Alisos Street at De La Guerra Street (4 ramps), Ortega Street (2 ramps), and Alphonse Street (2 ramps). See Attached Project Location Map. The goal is to promote pedestrian usage and enhance accessibility along this route of travel.

#### **CONTRACT BIDS**

A total of twelve bids were received for the subject work, ranging as follows (see Page 2 for complete list):

REVIEWED BY:	Finance	Attorney		

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	BIDDER	BID AMOUNT
1.	United Shotcrete, Inc., Castaic, CA	\$41,620.00
2.	Cinary Construction Co., Inc., Calabasas Hills, CA	\$74,155.00
3.	Wagner & Holmer, Inc., Santa Paula, CA	*\$74,627.00
4.	JMR General Engineering, Long Beach, CA	\$76,115.00
5.	General Pavement Management, Inc., Santa Paula, CA	\$81,848.00
6.	Berry General Engineering Contractors, Ventura, CA	\$82,905.00
7.	Tierra Contracting Inc., Santa Barbara, CA	\$87,300.00
8.	Granite Construction Co., Watsonville, CA	\$88,820.00
9.	Toro Enterprises, Inc., Oxnard, CA	\$88,965.00
10.	Souza & Peterson Construction Co. Inc., Nipomo, CA	\$92,836.00
11.	Lash Construction, Inc., Santa Barbara, CA	\$93,990.00
12.	Bob Trautz Land Development, Santa Barbara, CA	*\$145,755.40

<sup>\*</sup>corrected bid total

The low bid of \$41,620, submitted by United Shotcrete, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of 15%, or \$6,243, is typical for this type of work and size of project.

## **ESTIMATED TOTAL PROJECT COST**

Design (by City staff)	\$21,716
Other Design Costs (City staff - Environmental Assessments,	
Surveying, Management, etc.)	\$1,000
Construction Contract	\$41,620
Construction Change Order Allowance	\$6,243
Construction Management/Inspection (by City staff)	\$12,500
Other Construction Costs (testing, etc.)	\$1,000
TOTAL	\$84,079

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#### **FUNDING**

This project is funded by a Community Development Block Grant and Measure D funds. There are sufficient funds in the Streets Capital Fund to cover the cost of this project.

The following summarizes the expenditures recommended in this report:

#### CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$41,620	\$6,243	\$47,863
Total Recommended Authoriza	\$47,863		

#### SUSTAINABILITY IMPACT:

This project will improve the safety and accessibility for pedestrians along Alisos Street. Therefore, this project will contribute to the City's sustainability goals by encouraging more people to walk along this corridor, reducing energy consumption and air pollution.

**ATTACHMENT(S):** Project Location Map

PREPARED BY: Joshua Haggmark, Acting Principal Civil Engineer/BD/mj

SUBMITTED BY: Paul Casey, Acting Public Works Director

**APPROVED BY:** City Administrator's Office

